

VOLUME - III

BUDGET 2023-2024



**SC21176
SINDH HIGHER EDUCATION
COMMISSION**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21176 (176)
Sindh Higher Education Commission
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi				23,076,989,000		23,076,989,000
TOTAL				23,076,989,000		23,076,989,000

SC21176 (176)
Sindh Higher Education Commission

	Rs	
Charged:		0
Voted:		23,076,989,000
Total:		23,076,989,000

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2022-2023**

**REVISED
ESTIMATES
2022-2023**

**BUDGET
ESTIMATES
2023-2024**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

093103 ADMINISTRATION

23,076,989,000

TOTAL

23,076,989,000

SC21176 (176)
Sindh Higher Education Commission

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION			23,076,989,000
TOTAL				23,076,989,000

SC21176 (176)
Sindh Higher Education Commission

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>23,076,989,000</u>
A052	GRANTS-DOMESTIC			<u>23,076,989,000</u>
A05206	To Non Financial Institutions			22,089,250,000
A05270	To Others			987,739,000
NET TOTAL				23,076,989,000

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Sindh Higher Education Commission

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093103 ADMINISTRATION

KQ2904 THE SINDH HIGHER EDUCATION COMMISSION

		Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>23,076,989,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>23,076,989,000</u>
A05206	To Non Financial Institutions			<u>22,089,250,000</u>
38	Sindh Agriculture University, Tandojam			1,491,000,000
84	Shaheed Benazir Bhutto Univrsity Veterinary and Animal Sciences, Sakrand			144,000,000
AB1	Shaheed Allah Buksh Soomro University of Art, Design and Heritages, Jamshoro (One time for Endowment & Seed Money)			250,000,000
AR2	Aror University of Art, Architecture, Design & Heritages, Sukkur (Endowment Fund for One Time)			200,000,000
BSD	Benazir Bhutto Shaheed Institute of Management Sciences, Dadu			100,000,000
IB2	Sukkur IBA University Kandhkot Campus			100,000,000
IB3	Jinnah Sindh Medical University			773,000,000
IB4	Dow University of Health Sciences			893,000,000
IB5	Sukkur IBA University			1,365,000,000
IB6	Shaheed Mohtarma Benazir Bhutto Medical University, Larkano			450,000,000
IB7	Mehran University of Engineering, Science and Technology			1,450,000,000
IB8	Liaquat University of Medical and Health Sciences			987,000,000
IB9	Quaid - e - Awam University of Engineering, Science and Technology			926,000,000
IBK	IBA Institute of Engineering & Tecnologies, Khairpur			100,000,000
KX2	Khairpur College of Sindh Agriculture & Management Sciences, Khairpur Mir's			100,000,000
LRC	Quaid - e - Awam University of Engineering, Science and Technology (Larkana Campus)			100,000,000
M52	Sindh Madressatul Islam University, Karachi			361,000,000
M53	Shaheed Allah Buksh Soomro University of Art, Design and Heritages, Jamshoro			239,000,000
M54	Endowment fund for Sukkur IBA University			300,000,000
M55	Telent Hunt Program For IBA University Sukkur			128,250,000
M56	Dawood University of Engineering and Technology			1,119,000,000
M57	Endowment Fund for Dawood University of Engineering and Technology, Karachi			250,000,000
M58	Applied Economics Research Center, Univesity of Karachi			50,000,000
M59	Int. Center for Chemical & Biological Sciences (ICCBS), Univ. of Karachi			100,000,000
M61	Shah Abdul Latif University, Old National Highway, Khairpur Mir's			944,000,000
M62	Institute of Business Administration (IBA), Karachi			368,000,000
M63	Begum Nusrat Bhutto Women University, Sukkur			319,000,000
N11	Area Study Center far East & South East Asia, University of Sindh Jamshoro			50,000,000
N12	University of Sufism and Modern Sciences, Bhitshah, Sindh			144,000,000
N13	Shaheed Zulfiqar Ali Bhutto University of Law, Karachi, Sindh			266,000,000
N14	People's University Medical and Health Sciences for Women, Shaheed Benazirabad			219,000,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

09 **EDU. AFFAIRS & SERV.**
093 **TERTIARY EDU. AFFAIRS & SERV.**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093103 **ADMINISTRATION**

KQ2904 THE SINDH HIGHER EDUCATION COMMISSION

	Rs	Rs	Rs
N15 Government College University, Hyderabad			198,000,000
N16 Aror University of Art, Architecture, Design & Heritages			200,000,000
N17 Block Allocation for unforeseen expenditure			1,000,000,000
N19 Endowment Fund for NED University of Engineering & Technology			250,000,000
N21 Thar Institute of Engineering, Science & Tech., NED University Campus @ Islamkot			300,000,000
NE1 NED University of Engineering and Technology			1,146,000,000
NE2 The Benazir Bhutto Shaheed University of Technology and Skills Development			144,000,000
NE3 Benazir Bhutto Shaheed University, Lyari			181,000,000
NE5 University of Karachi			2,046,000,000
NE6 Institute of Clinical Psychology, University of Karachi			30,000,000
NE7 Shaikh Ayaz University, Shikarpur			144,000,000
NE8 Shaheed Benazir Bhutto University, Shaheed Benazirabad			178,000,000
NE9 University of Sindh, Jamshoro, Sindh			1,936,000,000
SZD Shaheed Zulfiqar Ali Bhutto Agricultural College Dokri			50,000,000
A05270 To Others			<u>987,739,000</u>
016 HEC Sindh Salary Component			300,239,000
282 HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM (HEMIS) (SINDH HEC)			50,000,000
283 LABORATORY STRENGTHENING PROGRAM (SINDH HEC)			50,000,000
284 INDIGENOUS SCHOLARSHIP FOR STUDENT OF M.PHIL / PH.D (PUB:/PRIVT)(SINDH HEC)			60,000,000
288 UNIVERSITY MANAGEMENT / VICE CHANCELLOR MEETINGS / SEMINARS (SINDH HEC)			2,500,000
ES7 TRAININGS (SINDH HEC)			25,000,000
ES8 Enhancement of Scope of Sindh Research Support Program (Sindh HEC)			150,000,000
ES9 Conduct of International Seminars (Sindh HEC)			50,000,000
H99 SINDH HEC Operating Expenses			200,000,000
PD2 Post Doctoral Program			100,000,000

THE SINDH HIGHER EDUCATION COMMISSION

23,076,989,000